

Key Financial Data

For The Last Six Years

(Rupees '000)

| | 2019 | 2018 | 2017 | 2016 | 2015 | 2014 |
|---|-------------|---------------|----------------|-------------|-------------|-------------|
| Gross Premium / Contribution | 31 750 084 | 30 790 407 | 31 420 835 | 24 676 452 | 31 033 830 | 18 219 910 |
| REVENUE ACCOUNT | | | | | | |
| Premium-net of reinsurance | 31 141 634 | 30 164 268 | 30 813 133 | 23 861 851 | 30 351 972 | 17 595 939 |
| Interest and other Income | 3 845 724 | 3 266 274 | 9 438 197 | 8 128 626 | 8 117 383 | 6 796 578 |
| | 34 987 358 | 33 430 542 | 40 251 330 | 31 990 477 | 38 469 355 | 24 392 517 |
| Claims less reinsurance | 15 677 433 | 13 094 451 | 14 237 934 | 17 764 439 | 8 941 518 | 4 714 369 |
| Commission and Expense | 8 983 369 | 8 374 022 | 6 887 965 | 5 535 953 | 5 415 109 | 4 727 382 |
| Provision for (depreciation) / Appreciation (depreciation) on investments | 3 074 567 | (3 058 297) | (13 094 284) | 7 763 528 | 748 228 | 3 699 382 |
| Write back / (Provision) for doubtful debts on available for sale fixed income securities | | | | | (6 559) | 65 379 |
| Provision for Impairment for available for sale Equity Investments | | | | | (22 201) | 347 560 |
| Capital contribution from Shareholders' fund | | | | | | |
| Changes in statutory Funds | 11 046 950 | 6 577 382 | 3 236 906 | 13 945 180 | 22 606 826 | 17 639 714 |
| Profit / (loss) before tax | 2 354 173 | 2 326 390 | 2 794 241 | 2 798 096 | 2 225 370 | 1 423 373 |
| Provision for Taxation | (804 909) | (745 057) | (884 279) | (925 200) | (749 900) | (472 472) |
| Profit / (loss) after tax | 1 549 264 | 1 581 333 | 1 909 962 | 1 872 896 | 1 475 470 | 950 901 |
| BALANCE SHEET | | | | | | |
| Investments | 116 065 289 | 105 820 637 | 85 388 521 | 88 831 183 | 71 941 323 | 55 534 580 |
| Cash & Bank balances | 5 713 548 | 4 786 362 | 18 496 913 | 12 395 589 | 14 406 587 | 7 666 369 |
| Other Assets | 4 602 382 | 3 698 947 | 4 143 723 | 2 920 367 | 3 249 775 | 2 943 929 |
| Fixed Assets | 2 908 420 | 2 458 665 | 2 208 842 | 2 154 392 | 1 667 694 | 1 083 604 |
| | 129 289 639 | 116 764 611 | 110 237 999 | 106 301 531 | 91 265 379 | 67 228 482 |
| Issued, Subscribed and paid-up capital | 1 000 000 | 1 000 000 | 1 000 000 | 1 000 000 | 1 000 000 | 1 000 000 |
| Accumulated surplus / (loss) | 2 907 940 | 2 877 596 | 1 440 648 | 1 543 383 | 1 459 743 | 1 083 773 |
| General Reserve | 2 000 000 | 2 150 000 | 1 900 000 | 1 650 000 | 950 000 | 750 500 |
| Balance of Statutory Funds | 119 153 655 | 107 603 537 | 101 233 038 | 97 782 063 | 83 836 320 | 61 222 367 |
| Other liabilities | 4 228 044 | 3 133 478 | 4 664 313 | 4 326 085 | 4 019 316 | 3 171 842 |
| | 129 289 639 | 116 764 611 | 110 237 999 | 106 301 531 | 91 265 379 | 67 228 482 |